

FINANCIAL DEPARTMENT.

Mysore Abstract of Receipts and Disbursements for the Quarter ending 30th June 1785.

HEADS OF RECEIPTS.	Total of last Return.	Month of April 1875.	Month of May 1875.	Month of June 1875.	Total up to Date.	Proportion of Budget Grants up to Date.
Land Revenue ...						
1. Land Revenue	8,92,806 14 3	4,54,879 1 ½	1,25,336 1 4	14,73,022 0 8		18,40,915
2. Sayer Customs	85,923 11 3	86,300 14 11	35,539 3 4	2,08,063 13 6		1,62,595
Total....	9,78,730 9 6	5,41,179 15 11½	1,61,175 4 8½	16,81,085 14 2		20,08,500
Forest ...						
18,740 5 8	16,568 2 1½	17,561 14 6	52,870 6 3½			1,08,250
Abbari ...						
1,00,494 13 3	1,18,222 4 6	1,02,161 11 5	3,20,878 13 7			2,90,000
Assessed Taxes ...						
47,808 7 4	22,622 14 7	4,895 10 9	75,327 0 8			97,250
Salt ...						
3,722 6 8	5,344 5 0	682 5 6	9,749 1 2			3,250
Stamps...						
19,487 14 5	21,225 6 8	20,343 6 1	61,056 11 2			47,500
Mint ...						
Post Office ...						
4,474 3 7	4,776 8 7	4,450 15 7	13,701 11 9			12,750
Law and Justice ...						
1. Court Fees	23,998 0 0	26,670 3 0	29,772 13 0	80,441 0 0		86,700
2. Jail Receipts	19 13 7	124 2 1	2,311 14 4	2,455 14 0		3,500
3. Registration Fees	2,392 3 4	2,434 8 4	2,384 14 6	7,211 10 2		5,750
4. Miscellaneous	4,494 10 10	5,198 1 5½	5,344 5 0	15,037 1 3½		18,050
Total....	30,904 11 9	34,426 14 10½	39,813 14 10	1,05,145 9 5½		144,000
Police ...						
113 3 10	146 7 8	546 2 11	805 14 5			250
Education ...						
1. Schooling Fees	1,259 4 6	958 13 0	1,405 8 0	3,623 9 6		5,450
2. Sale of Books	1,223 5 6	1,234 9 5	1,100 13 7	3,558 12 6		6,000
3. Educational Cess	...	...	...	...		...
4. Miscellaneous	75 7 10	3 7 2	21 13 2	100 12 2		50
Total....	2,558 1 10	2,196 13 7	2,528 2 9	7,283 2 2		11,500
Interest ...						
2,742 3 7	2,494 13 3	2,855 11 6	7,592 12 4			6,750
Miscellaneous ...						
15,626 14 9½	6,854 3 8	6,731 13 2	29,212 15 7½			29,500
Local Force ...						
59 14 10	23 6 1	6 6 0	88 10 11			250
Public Works Department ...						
1. Roads and Buildings.	258 2 1	1,669 6 0	764 9 0	2,692 1 1		3,500
2. Irrigation	3,092 9 10	3,212 8 0	3,425 13 0	9,730 14 10		
Total....	3,350 11 11	4,881 14 0	4,190 6 0	12,422 15 11		3,500
Total Revenue Rs.....	12,28,814 11 4½	7,80,964 2 6½	3,67,443 13 8½	23,77,222 11 7½		27,28,250

HEADS OF DISBURSEMENTS.	Total of last month.	Month of April 1875.	Month of May 1875.	Month of June 1875.	Total up to Date.	Proportion of Budget Grant up to date.
Interest	1,240 0 0	1	1,240 0 0	750
1. Land Revenue	911 8	1312 0	1	23 8 8	319
2. Sazar	4710 0	... ... ..	16 3 11	6313 11	50
3. Forest	75
4. Ahkari	100
5. Stamps	562
Refunds, 6. Law and Justice	392 4 0	1512 0	82 8 0	490 8 0	2,605
7. Miscellaneous	1,484 2 1	1,341 8	930 12 0	3,829 9 9	173
8. Refund of 1/2 share of the Govt. of India in the net profit according on Money Order transaction with the Govt.	8 0 0	50 0 0	503 9 0	561 9 0	125
Total....	1,941 11 9	1,474 4 8	1,553 6 11	4,969 1 4	4,000
Land Revenue... { 1. Commissioners of Divisions	11,890 3 6	9,353 4 7	10,905 10 5	32,155 2 7	28,252
2. Dy. do. of Districts	22,857 14 7	16,554 11 3	17,768 9 9	57,176 13 7	54,679
3. Asstt. do	7,994 5 9	5,561 11 0	6,533 12 8	20,442 14 3	23,510
4. Taluk and Village	22,242 15 10	21,944 3 11	22,013 12 2	66,200 15 11	74,046
5. Coffee Halat	111 0 0	111 9 10	111	222 9 10	224
6. Inam	10,191 7 9	5,418 5 7	7,590 7 11	23,117 9 3	17,275
7. Revenue Survey	17,427 6 7	3,445 2 5	25,652 4 4	75,483 13 4	82,393
8. Sazar	2,934 4 0	3,043 6 5	3,033 4 0	9,010 8 5	10,324
9. Miscellaneous	873 14 5	736 14 7	523 4 1	2,134 1 2	20,619
10. Revenue Process Service Establishment	26 14 3	70 2 8	77 4 0	174 4 11	228
Total....	96,552 6 8	95,507 7 2	94,057 15 5	2,86,118 13 4	3,11,550
Forests... { 1. Conservancy and Working Establishments	9,397 6 2	10,407 0 4	19,804 6 6	30,750
2. Establishments	9,587 14 10	10,072 10 5	10,476 6 8	30,136 15 11	33,250
Total....	9,587 14 10	19,470 6 7	20,883 7 0	49,941 6 5	64,000
Ahkari	1,577 12 1	1,411 11	3,891 4 8	6,884 2 8	5,000
Stamps...	522 7	52	2,087 9 8	3,179 8 4	2,750
Mint	106 12 0	... ... ..	106 12 0	...
Post Offce	12,581 7 10	12,264 1	32,838 7 3	37,716 2 2	38,500
Total....	14,681 11 4	15,873 9	17,329 12 0	47,886 9 2	..
Administration and Public Departments ... { 1. Pay of Officers	8,373 12 5	7,821 4 0	7,827 7 7	23,732 4 0	27,750
2. Civil Commissioner's Establishment	8,695 11 11	8,551 10 2	8,734 6 6	26,013 1 7	29,282
3. Deputy Accountant General's Establishment	2,497 15 5	2,462 1 6	2,753 15 9	7,617 10 8	7,574
4. Treasury do	2,250 0 2	2,404 1 6	2,557 1 7	6,911 3 3	8,380
5. Money Order do	201 4 8	169 5 9	116 6 0	421 9 8	400
6. Remancy do	188 14 3	187 14 2	200 11 3	577 0 8	832
7. Police Charges	67,435 4 5	58,641 5 8	67,791 10 0	1,03,931 4 1	2,22,032
Total....	89,698 15 3	79,886 10 6	83,698 1 8	2,59,194 3 11	2,96,250
Miscr D-part-ments. { 1. Museum	250 1 11	194 11 2	137 2 7	585 15 8	923
2. Public Observations	815 4	815 4	...
3. Botanical Gardens	912 10 3	1,156 6 8	1,038 5 8	3,101 6 7	4,508
4. Experimental Government Farm	117 1 7	336 0 0	... ... ..	447 1 7	600
5. Cinchona Plantation	144 0 0	145 13 0	138 0 0	427 13 0	463
Total....	1,423 13 9	1,824 14 10	1,322 7 7	4,571 4 2	6,500

HEADS OF DISBURSEMENTS.	Total of last month.	Month of April 1875.	Month of May 1875.	Month of June 1875.	Total up to Date.	Proportion of Budget Grants up to Date.
Law and Justice.	1. Judicial Commissioner's Court	4,450 12 4	5,310 11 2	6,440 5 3	16,201 12 9	19,175
	2. Commissioners' Courts	2,223 0 6	2,029 1 6	2,175 10 7	6,427 12 7	6,624
	3. Dy. Commissioners' Courts	2,497 12 10	2,657 14 10	2,882 2 10	8,017 14 6	8,414
	4. Assistant do (Judicial)	6,601 7 4	5,986 15 3	6,434 7 9	19,022 14 4	20,061
	5. Small Cause Court	1,883 12 3	1,970 2 1	1,861 10 8	5,721 9 0	6,077
	6. Magistrates' Courts	4,982 0 9	3,023 2 5	4,321 13 4	12,327 0 6	7,854
	7. Sar-Amin's do	1,804 14 2	1,704 9 5	2,04 0 5	3,513 8 0	5,688
	8. Munsifs' do	4,678 9 3	7,213 2 1	7,306 13 4	19,193 8 8	8,550
	9. Registry of Assurances	1,458 2 1½	1,482 15 6	1,870 11 1	4,841 12 8½	4,725
	10. Jails	9,975 4 11	8,825 9 4	8,535 6 4	27,336 4 7	32,254
	11. Process Service Establishment	3,342 14 5	2,879 3 5	3,504 9 6	9,726 11 4	10,552
	12. Discount on sale of Court Fees .....	....	....	13 1 11	13 1 11	0
	13. Moiety of Land Revenue Charges	46,556 2 3½	37,051 1 0	40,272 2 4½	1,23,879 5 8	1,30,426
		Total.....	90,490 13 1¾	80,134 8 0	87,602 15 4½	2,58,228 4 6½
Police	1. Pay, Travelling Allowance and Establishment of Dy. Inspector General of Police	1,290 0 0	1,290	1,328 5 4	3,908 5 4	3,750
	2. Cantonment (½)	2,298 3 0	2,377 1 8	2,482 15 6	7,158 9 2	10,000
	3. Executive Rural Police	28,678 4 7	34,950 1 6	40,920 13 4	1,04,529 3 5	1,43,800
		Total.....	32,266 12 7	38,597 3 2	44,732 2 2	1,15,596 1 11
Education	1. Direction	1,197 0 0	1,195 3 2	1,273 6 2	3,665 9 4	4,000
	2. Inspection	3,279 0 5	1,064 8 0	1,360 11 10	5,704 4 3	4,500
	3. Instruction	8,445 0 6	8,232 15 9	8,977 2 0	25,655 2 3	30,738
	4. Book Department	764 4 3	1,239 12 3	909 2 6	2,913 3 0	6,512
	5. General	418 15 6	422 8 11	126 9 1	968 1 6	5,500
	6. Grant-in-aid Schools	11,169 0 0	4,220 4 0	3,376 8 0	18,765 12 0	12,250
		Total.....	25,273 4 8	16,375 4 1	16,023 7 7	57,672 0 4
Muzrayi—Religious & Charitable Institutions.						
Medical Services.	1. Medical Establishments	25,796 13 8	21,897 10 5	22,255 3 9	69,949 11 10	73,250
	2. Vaccine Establishments	5,033 2 0	5,444 2 9	4,803 5 10	15,280 10 7	19,282
	3. Hospitals & Dispensaries	969 12 8	892 3 7	978 10 9	2,840 11 0	2,801
		Total.....	5,936 8 11	6,333 6 3	5,233 12 7	17,503 11 9
Stationery and Printing						
Allowances and Assignments under Treaties and Engagements						
Miscellaneous	1. Travellers' Bungalow	2,493 14 4	10,606 12 8	27,327 1 7	40,427 12 7	18,250
	2. Other Charges	2,08,562 15 0	2,09,239 7 3	2,09,123 13 5	6,26,926 3 8	6,41,750
		Total.....	1,349 3 7	1,100 0 5	1,279 13 8	3,729 1 8
			4,058 14 8	9,793 4 6	4,353 7 3	5,535
					18,210 10 5	18,965
		Total.....	5,408 2 3	10,898 4 11	5,633 4 11	21,939 12 1

HEADS OF DISBURSEMENT.	For 1st of last month.	Month of April 1875.		Month of May 1875.		Month of June 1875.		Total up to Date.		Proportion of Budget Grants up to Date.
Superannuation, Comp. Allowances and Charitable Grants.	1. Superannuation Pensions	.....	8,211 12	10 ¹	9,663 15	2	9,823 9	7	27,649 5	7 ¹
	2. Charitable Allowances and Gratuities	.....	8,768 10	11	8,591 7	5	3,167 8	2	20,527 10	6
	Total .....	.....	16,980 7	9 ¹	18,130 6	7	12,996 1	9	48,177 0	1 ¹
Mysore Local Force.	1. Horse .....	.....	28,197 14	2	38,455 12	0	38,396 0	5	1,15,049 10	7
	2. Foot .....	.....	2,891 15	4	21,246 12	6	21,267 14	6	63,400 10	4
	3. Office Establishments .....	.....	2,164 15	7	2,419 1	0	2,124 12	10	6,709 7	5
	4. Stores .....	.....	827 0	0	11,033 4	0	526 5	2	11,036 9	2
	5. Superannuation Allowances .....	.....	7,203 5	10	7,438 3	2	7,400 5	1	22,231 14	1
	Total .....	.....	69,175 2	11	79,587 10	8	69,715 6	0	2,18,478 3	7
Public Works Department.	Roads and Building Irrigation .....	.....	52,262 14	3	65,471 15	7	1,20,609 4	2	2,58,334 2	0
	.....	.....	54,387 4	8	64,342 11	6	75,831 1	6	1,94,561 1	8
	Total .....	.....	1,06,656 2	11	149,834 11	1	1,96,440 5	8	4,52,895 3	9
	Total Charge, Rs. ....	.....	8,08,925 10	6	8,63,200 2	5	9,27,621 1	1	25,99,836 14	0
										20,48,250

Explanation of Differences between Actuals and Estimates.

RECEIPTS.—*Land Revenue and Assess Tax.*—The collections under these heads are apparently the arrears of 1874–75, the khists for the current year not being leviable before the month of December.

Forests.—Periodical sicks not yet effected.

Akkari.—The increase is chiefly in Mysore and Hassan owing to new contracts for today.

Salt.—Increase in Thinkur and Chitaldroog.

Salt ps.—Incr. 10c in every District.

Police.—An extra tenant entry in the Bangalore District explains the increase.

Education.—Schooling fees and sale of books appear to have been overestimated.

DISBURSEMENTS.—Refunds.—Fines and Court Fees under Law and Justice account for the increase over estimates.

Land Revenue.—Commissioners and Deputy Commissioners' furlough advances amount to Rs. 4,091 and Rs. 3,641 respectively, and under Item Rs. 7,691.

Akkari.—Purchase of spirits Rs. 2,518 under recent arrangements for the Mysore District.

Stamps.—Water-marked paper Rs. 1,173.

Law and Justice.—Magistrate's Court—Furlough allowances Rs. 4,335. Munsif's Courts—Scheme extended to Ashtagram and Nagar Divisions not provided for in the Budget.

Stationery and Printing.—Europe stationery Rs. 31,300, the grant for the year is Rs. 40,000.

The Savings under other heads are owing to various charges provided for, but not yet disbursed.

H. HUDSON,
Dy. Acctt. General in Mysore.